

**De Leon ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2020**

				2019-2020									
Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Kilo Hours</b>	183,933	135,129	99,718	99,265	97,614	112,140	83,253	57,669	65,749	88,011	107,710	125,905	1,256,096
<b>Cost</b>	\$ 16,906.90	\$ 13,321.19	\$ 10,693.55	\$ 10,375.15	\$ 9,753.37	\$ 10,829.46	\$ 9,575.88	\$ 6,326.72	\$ 7,559.42	\$ 8,627.62	\$ 9,301.88	\$ 12,083.48	\$ 125,354.62
<b>Unit cost</b>	\$ 0.091918797	0.098581282	0.10723791	0.10451972	0.099917737	0.09657089	0.11502144	0.10970747	0.11497392	0.09802888	0.08636041	0.095973	0.101567621
<b>Natural Gas:</b>													
<b>CCF</b>	197	579	3,465	4,710	7,000	6,779	5,083	2,037	467	2,075	151	230	32,773
<b>Cost</b>	\$ 519.72	\$ 749.78	\$ 2,159.92	\$ 3,326.41	\$ 4,235.55	\$ 3,589.30	\$ 2,572.19	\$ 1,313.24	\$ 644.73	\$ 852.03	\$ 390.59	\$ 564.78	\$ 20,918.24
<b>Unit cost</b>	\$ 2.638172589	1.294956822	0.62335354	0.70624416	0.605078571	0.52947337	0.50603777	0.64469318	1.38057816	0.41061687	2.58668874	2.45556522	1.198454916
<b>Water:</b>													
<b>Gallons</b>	1,308	1,174	1,101	827	766	1,327	737	1,300	1,640	643	424	569	11,816
<b>Cost</b>	\$ 2,888.55	\$ 2,581.42	\$ 2,444.74	\$ 1,936.13	\$ 1,789.25	\$ 2,872.49	\$ 1,670.93	\$ 3,013.25	\$ 3,684.41	\$ 1,560.77	\$ 1,171.13	\$ 1,489.37	\$ 27,102.44
<b>Unit cost</b>	\$ 2.20837156	2.198824532	2.2204723	2.34114873	2.335835509	2.16464959	2.26720488	2.31788462	2.24659146	2.42732504	2.76209906	2.61752197	2.342327437
<b>Sewer:</b>													
<b>Cost</b>	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 4,305.24
<b>Garbage:</b>													
<b>Cost</b>	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 1,748.75	\$ 20,985.00
<b>Aggregate Cost:</b>	\$ 22,422.69	\$ 18,759.91	\$ 17,405.73	\$ 17,745.21	\$ 17,885.69	\$ 19,398.77	\$ 15,926.52	\$ 12,760.73	\$ 13,996.08	\$ 13,147.94	\$ 12,971.12	\$ 16,245.15	\$ 198,665.54

<b>Electricity:</b> Kilo Hours Cost
Unit cost
<b>Natural Gas:</b> MCF Cost
Unit cost
<b>Water:</b> Gallons Cost
Unit cost
<b>Sewer</b>
<b>Garbage</b>
<b>Aggregate Cost:</b>