

De Leon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2022

				2021-2022										
Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	164,247	119,987	92,956	84,752	100,198	130,403	99,899	91,013					883,455	Kilo Hours
Cost	\$ 15,372.39	\$ 13,816.35	\$ 11,363.86	\$ 10,326.98	\$ 11,304.08	\$ 13,261.39	\$ 11,829.96	\$ 10,482.68					\$ 97,757.69	Cost
Unit cost	\$ 0.09359312	\$ 0.115148724	\$ 0.12224988	\$ 0.1218494	\$ 0.112817422	\$ 0.10169544	\$ 0.1184192	\$ 0.11517783					\$ 0.112618878	Unit cost
Natural Gas:														Natural Gas:
CCF	146	584	725	2,635	5,534	10,042	8,356	1,758					29,780	MCF
Cost	\$ 636.24	\$ 1,007.54	\$ 1,283.67	\$ 3,193.94	\$ 5,624.45	\$ 9,091.27	\$ 8,313.25	\$ 2,225.01					\$ 31,375.37	Cost
Unit cost	\$ 4.35780822	\$ 1.725239726	\$ 1.77057931	\$ 1.21212144	\$ 1.016344416	\$ 0.90532464	\$ 0.99488392	\$ 1.26564846					\$ 1.655993766	Unit cost
Water:														Water:
Gallons	797	841	916	693	487	744	523	820					5,821	Gallons
Cost	\$ 1,828.96	\$ 2,074.60	\$ 2,153.44	\$ 1,800.85	\$ 1,354.09	\$ 1,861.10	\$ 1,390.25	\$ 2,016.59					\$ 14,479.88	Cost
Unit cost	\$ 2.29480552	\$ 2.466825208	\$ 2.35091703	\$ 2.59862915	\$ 2.780472279	\$ 2.50147849	\$ 2.6582218	\$ 2.4592561					\$ 2.513825697	Unit cost
Sewer:														
Cost	\$ 358.77	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22					\$ 3,055.31	Sewer
Garbage:														
Cost	\$ 421.61	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65					\$ 10,884.16	Garbage
Aggregate Cost:	\$ 18,617.97	\$ 18,778.36	\$ 16,680.84	\$ 17,201.64	\$ 20,162.49	\$ 26,093.63	\$ 23,413.33	\$ 16,604.15	\$ -	\$ -	\$ -	\$ -	\$ 157,552.41	Aggregate Cost: