

**De Leon ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2022**

				2021-2022										
Electricity:	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
<b>Kilo Hours</b>	164,247	119,987	92,956	84,752	100,198	130,403	99,899	91,013	132,110	130,697	169,493	196,366	1,512,121	<b>Kilo Hours</b>
<b>Cost</b>	\$15,372.39	\$ 13,816.35	\$ 11,363.86	\$ 10,326.98	\$ 11,304.08	\$ 13,261.39	\$ 11,829.96	\$ 10,482.68	\$ 14,089.01	\$ 12,712.08	\$ 14,610.57	\$ 17,723.90	\$ 156,893.25	<b>Cost</b>
<b>Unit cost</b>	\$ 0.09359312	\$ 0.115148724	\$ 0.12224988	\$ 0.1218494	\$ 0.112817422	\$ 0.10169544	\$ 0.1184192	\$ 0.11517783	\$ 0.10664605	\$ 0.09726375	\$ 0.08620161	\$ 0.09025952	\$ 0.106776829	<b>Unit cost</b>
<b>Natural Gas:</b>														<b>Natural Gas:</b>
<b>CCF</b>	146	584	725	2,635	5,534	10,042	8,356	1,758	726	483	864	541	32,394	<b>MCF</b>
<b>Cost</b>	\$ 636.24	\$ 1,007.54	\$ 1,283.67	\$ 3,193.94	\$ 5,624.45	\$ 9,091.27	\$ 8,313.25	\$ 2,225.01	\$ 1,347.87	\$ 1,085.55	\$ 1,681.20	\$ 1,204.20	\$ 36,694.19	<b>Cost</b>
<b>Unit cost</b>	\$ 4.35780822	\$ 1.725239726	\$ 1.77057931	\$ 1.21212144	\$ 1.016344416	\$ 0.90532464	\$ 0.99488392	\$ 1.26564846	\$ 1.85657025	\$ 2.24751553	\$ 1.945833333	\$ 2.225878	\$ 1.793645604	<b>Unit cost</b>
<b>Water:</b>														<b>Water:</b>
<b>Gallons</b>	797	841	916	693	487	744	523	820	840	417	802	1,282	9,162	<b>Gallons</b>
<b>Cost</b>	\$ 1,828.96	\$ 2,074.60	\$ 2,153.44	\$ 1,800.85	\$ 1,354.09	\$ 1,861.10	\$ 1,390.25	\$ 2,016.59	\$ 2,071.34	\$ 1,123.07	\$ 2,141.42	\$ 3,089.69	\$ 22,905.40	<b>Cost</b>
<b>Unit cost</b>	\$ 2.29480552	\$ 2.466825208	\$ 2.35091703	\$ 2.59862915	\$ 2.780472279	\$ 2.50147849	\$ 2.6582218	\$ 2.4592561	\$ 2.46588095	\$ 2.69321343	\$ 2.67009975	\$ 2.4100546	\$ 2.529154526	<b>Unit cost</b>
<b>Sewer:</b>														
<b>Cost</b>	\$ 358.77	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 385.22	\$ 359.72	\$ 4,570.69	<b>Sewer</b>
<b>Garbage:</b>														
<b>Cost</b>	\$ 421.61	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,369.82	\$ 2,264.55	\$ 2,270.75	\$ 2,270.75	\$ 19,060.03	<b>Garbage</b>
<b>Aggregate Cost:</b>	\$18,617.97	\$ 18,778.36	\$ 16,680.84	\$ 17,201.64	\$ 20,162.49	\$ 26,093.63	\$ 23,413.33	\$ 16,604.15	\$ 19,263.26	\$ 17,570.47	\$ 21,089.16	\$ 24,648.26	\$ 240,123.56	<b>Aggregate Cost:</b>