

De Leon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2023

				2022-2023										
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														Electricity:
Kilo Hours	181,547	131,883	101,559	90,619									505,608	Kilo Hours
Cost	\$ 16,972.83	\$ 13,957.47	\$ 12,045.81	\$ 11,239.64									\$ 54,215.75	Cost
Unit cost	\$ 0.09349001	\$ 0.105832215	\$ 0.11860899	\$ 0.12403183									0.110490758	Unit cost
Natural Gas:														Natural Gas:
CCF	111	1,754	1,670	5,472									9,007	MCF
Cost	\$ 681.58	\$ 2,879.35	\$ 2,571.07	\$ 6,695.35									\$ 12,827.35	Cost
Unit cost	\$ 6.14036036	\$ 1.64159065	\$ 1.53956287	\$ 1.22356542									2.636269827	Unit cost
Water:														Water:
Gallons	902	891	1,006	1,028									3,827	Gallons
Cost	\$ 2,207.12	\$ 2,207.12	\$ 2,466.30	\$ 2,533.20									\$ 9,413.74	Cost
Unit cost	\$ 2.44691796	\$ 2.477126824	\$ 2.45159046	\$ 2.46420233									2.459959394	Unit cost
Sewer:														
Cost	\$ 329.72	\$ 359.72	\$ 359.72	\$ 359.72									\$ 1,408.88	Sewer
Garbage:														
Cost	\$ 2,270.75	\$ 2,270.75	\$ 2,270.75	\$ 2,270.75									\$ 9,083.00	Garbage
Aggregate														Aggregate
Cost:	\$ 22,462.00	\$ 21,674.41	\$ 19,713.65	\$ 23,098.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,948.72	Cost: