

De Leon ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

				2020-2021										
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:														Electricity:
Kilo Hours	137,825	107,395	92,856	90,368	104,450	130,832	101,678	84,656	89,947	104,522	102,825	145,035	1,292,389	Kilo Hours
Cost	\$ 12,960.57	\$ 10,633.67	\$ 10,799.93	\$ 10,183.84	\$ 10,956.05	\$ 13,134.02	\$ 10,493.09	\$ 9,869.41	\$ 9,291.80	\$ 10,772.95	\$ 9,361.07	\$ 13,615.49	\$ 132,071.89	Cost
Unit cost	\$ 0.09403642	\$ 0.099014572	\$ 0.11630837	\$ 0.11269299	\$ 0.104892772	\$ 0.10038844	\$ 0.10319922	\$ 0.11658252	\$ 0.10330306	\$ 0.10306873	\$ 0.09103885	\$ 0.09387727	\$ 0.103200268	Unit cost
Natural Gas:														Natural Gas:
CCF	261	408	2,067	3,726	9,047	5,419	9,795	2,146	561	1,096	151	67	34,744	MCF
Cost	\$ 537.46	\$ 689.09	\$ 1,881.68	\$ 3,032.32	\$ 6,390.08	\$ 4,081.71	\$ 6,584.54	\$ 1,984.95	\$ 915.41	\$ 1,326.95	\$ 634.49	\$ 489.13	\$ 28,547.81	Cost
Unit cost	\$ 2.05923372	\$ 1.688946078	\$ 0.91034349	\$ 0.81382716	\$ 0.706320327	\$ 0.753222	\$ 0.67223481	\$ 0.9249534	\$ 1.63174688	\$ 1.2107208	\$ 4.20192053	\$ 7.30044776	\$ 1.906159747	Unit cost
Water:														Water:
Gallons	861	1,238	1,140	772	656	1,452	778	1,174	1,165	486	973	623	11,318	Gallons
Cost	\$ 1,974.89	\$ 2,690.93	\$ 2,549.32	\$ 1,818.61	\$ 1,599.19	\$ 3,130.99	\$ 1,802.05	\$ 2,538.97	\$ 2,561.74	\$ 1,288.69	\$ 2,400.28	\$ 1,592.98	\$ 25,948.64	Cost
Unit cost	\$ 2.29371661	\$ 2.173610662	\$ 2.23624561	\$ 2.35571244	\$ 2.437789634	\$ 2.1563292	\$ 2.31625964	\$ 2.1626661	\$ 2.19891845	\$ 2.65162551	\$ 2.46688592	\$ 2.55695024	\$ 2.333892502	Unit cost
Sewer:														
Cost	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 358.77	\$ 4,305.24	Sewer
Garbage:														
Cost	\$ 1,748.75	\$ 1,748.75	\$ 1,789.63	\$ 1,789.63	\$ 1,789.63	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 1,494.65	\$ 19,328.94	Garbage
Aggregate Cost:	\$ 17,580.44	\$ 16,121.21	\$ 17,379.33	\$ 17,183.17	\$ 21,093.72	\$ 22,200.14	\$ 20,733.10	\$ 16,246.75	\$ 14,622.37	\$ 15,242.01	\$ 14,249.26	\$ 17,551.02	\$ 210,202.52	Aggregate Cost: